

Proposed TIF Intersection Cost Distribution

Type	Intersection Location	Estimated Cost in 2018	Existing Cost ¹	Non TIF Cost	TIF Cost			
Unsignalized	Add Left Turn(s)	22ND AV E / 172ND ST E	\$ 1,000,000	\$ -	\$ 86,830	\$ 913,170		
		120TH ST E / WALLER RD E	\$ 1,500,000	\$ -	\$ 573,802	\$ 926,198		
		121ST ST E / GOLDEN GIVEN RD E	\$ 1,500,000	\$ -	\$ 670,374	\$ 829,626		
		128TH ST E / 34 AV E	\$ 1,000,000	\$ -	\$ 213,530	\$ 786,470		
		128TH ST E / 62ND AV E	\$ 1,000,000	\$ -	\$ 255,020	\$ 744,980		
		128TH ST E / 78TH AV E	\$ 1,000,000	\$ 366,787	\$ 92,771	\$ 540,442		
		134TH AV KN / KEY PENINSULA HWY N	\$ 1,500,000	\$ -	\$ 650,178	\$ 849,822		
		152ND ST E / WALLER RD E *	\$ 1,000,000	\$ 664,801	\$ 90,987	\$ 244,212		
		180TH ST E / 38TH AV E	\$ 1,000,000	\$ -	\$ 188,439	\$ 811,561		
		210TH AV E / EDWARDS RD E	\$ 1,000,000	\$ 307,479	\$ 445,994	\$ 246,527		
		214TH AV E / CONNELLS PRAIRIE RD E	\$ 1,000,000	\$ 530,218	\$ 231,216	\$ 238,566		
		224TH ST E / 58TH AV E	\$ 1,000,000	\$ 60,957	\$ 135,539	\$ 803,504		
		C ST S / 116TH ST S	\$ 1,500,000	\$ -	\$ 869,363	\$ 630,637		
		GOLDEN GIVEN RD E / 96TH ST E	\$ 1,000,000	\$ -	\$ 654,688	\$ 345,312		
		GOLDEN GIVEN RD E / 97TH ST E	\$ 1,000,000	\$ -	\$ 635,684	\$ 364,316		
		KELLY LAKE RD E / SUMNER-BUCKLEY HWY E	\$ 1,000,000	\$ 258,234	\$ 446,985	\$ 294,781		
		ORTING KAPOWSIN HWY E / 150TH AV E	\$ 1,000,000	\$ -	\$ 358,294	\$ 641,706		
		ORTING KAPOWSIN HWY E / 150TH AV E	\$ 1,000,000	\$ -	\$ 348,066	\$ 651,934		
		PIONEER WY E / 44TH AV E	\$ 1,000,000	\$ 380,838	\$ 465,128	\$ 154,034		
		PORTLAND AV E / 97TH ST E	\$ 1,500,000	\$ 635,182	\$ 584,214	\$ 280,605		
		Sub Total	\$ 22,500,000	\$ 3,204,496	\$ 7,997,104	\$ 11,298,400		
		Unsignalized	Add Traffic Control	10TH ST E / 68TH AV E	\$ 1,000,000	\$ 372,736	\$ 440,776	\$ 186,487
				94TH AV E 118TH ST E	\$ 1,000,000	\$ 231,527	\$ 457,525	\$ 310,948
				102ND ST S / STEELE ST S	\$ 1,000,000	\$ 542,909	\$ 344,717	\$ 112,375
				104TH ST E / WOODLAND AV E	\$ 1,000,000	\$ -	\$ 625,021	\$ 374,979
				110TH AV E / 158TH ST E	\$ 1,000,000	\$ 459,971	\$ 83,734	\$ 456,295
				112TH ST E / 62ND AV E	\$ 1,000,000	\$ -	\$ 535,351	\$ 464,650
				112TH ST E / BINGHAM AV E	\$ 1,000,000	\$ -	\$ 437,922	\$ 562,078
128TH ST E / 74TH AV E	\$ 1,000,000			\$ -	\$ 189,809	\$ 810,191		
128TH ST E / BINGHAM AV E	\$ 1,000,000			\$ 546,385	\$ 113,076	\$ 340,538		
144TH ST NW / 54TH AV NW	\$ 1,000,000			\$ 595,652	\$ 137,092	\$ 267,255		
152ND ST E / 38TH AV E	\$ 1,000,000			\$ 584,056	\$ 89,331	\$ 326,613		
152ND ST E / MILITARY RD E	\$ 1,000,000			\$ 672,263	\$ 128,700	\$ 199,037		
174TH ST S / SPANAWAY LOOP RD S	\$ 1,000,000			\$ 682,900	\$ 195,695	\$ 121,405		
200TH ST E / 46TH AV E	\$ 1,000,000			\$ -	\$ 265,690	\$ 734,310		
204TH ST E / EUSTIS HUNT RD E	\$ 1,000,000			\$ -	\$ 133,177	\$ 866,824		
208TH ST E / 46TH AV E	\$ 1,000,000			\$ 569,482	\$ 75,296	\$ 355,222		
214TH AV E / 112TH ST E	\$ 1,000,000			\$ 485,459	\$ 175,981	\$ 338,560		
BROOKDALE RD E / GOLDEN GIVEN RD E	\$ 1,000,000			\$ -	\$ 351,334	\$ 648,666		
C ST S / 138TH ST S /	\$ 1,000,000			\$ 645,173	\$ 162,889	\$ 191,938		

Proposed TIF Intersection Cost Distribution

Type	Intersection Location	Estimated Cost in 2018	Existing Cost ¹	Non TIF Cost	TIF Cost	
Add Traffic Control	C ST S / PARK AV S	\$ 1,000,000	\$ -	\$ 608,396	\$ 391,604	
	C ST S / TULE LAKE RD S	\$ 1,000,000	\$ -	\$ 376,239	\$ 623,761	
	MILITARY RD E / WALLER RD E	\$ 1,000,000	\$ 511,309	\$ 116,195	\$ 372,496	
	ORTING KAPOWSIN HWY E / 200TH ST E	\$ 1,000,000	\$ -	\$ 305,989	\$ 694,011	
	Sub Total	\$ 23,000,000	\$ 6,899,823	\$ 6,349,935	\$ 9,750,242	
Unsignalized	Add Traffic Control & Left Turn(s)	22ND AV E / 152ND ST E	\$ 3,600,000	\$ 1,123,729	\$ 357,962	\$ 2,118,309
		22ND AV E / 168TH ST E	\$ 1,500,000	\$ 777,420	\$ 59,851	\$ 662,729
		72ND ST E / VICKERY AV E	\$ 2,000,000	\$ 817,192	\$ 1,031,189	\$ 151,619
		111TH AV E / 122ND ST E	\$ 1,500,000	\$ -	\$ 680,181	\$ 819,819
		111TH AV E / 128TH ST E	\$ 1,500,000	\$ -	\$ 582,417	\$ 917,583
		128TH ST E / 62ND AV E	\$ 2,000,000	\$ 986,787	\$ 106,430	\$ 906,783
		128TH ST E / GOLDEN GIVEN RD E	\$ 2,000,000	\$ 1,017,555	\$ 384,656	\$ 597,788
		128TH ST E / VICKERY AV E	\$ 1,500,000	\$ 809,964	\$ 151,923	\$ 538,113
		144TH ST E / 86TH AV E	\$ 2,000,000	\$ -	\$ 569,390	\$ 1,430,610
		152ND ST E / BROOKDALE RD E	\$ 1,500,000	\$ -	\$ 259,130	\$ 1,240,870
		152TH ST E / CHESNEY RD EXT	\$ 1,000,000	\$ 610,490	\$ 106,872	\$ 282,638
		190TH AV E / 9TH ST E	\$ 1,500,000	\$ 170,327	\$ 975,452	\$ 354,221
		192ND ST E / 78TH AV E	\$ 2,000,000	\$ -	\$ 441,153	\$ 1,558,847
		200TH ST E / 38TH AV E	\$ 1,500,000	\$ 792,049	\$ 129,639	\$ 578,312
		204TH ST E / 66TH AV E	\$ 1,500,000	\$ -	\$ 292,849	\$ 1,207,151
		224TH ST E / 92ND AV E	\$ 4,800,000	\$ 1,498,306	\$ 477,283	\$ 2,824,411
		BROOKDALE RD E / CHESNEY RD E	\$ 1,000,000	\$ -	\$ 333,082	\$ 666,919
		BROOKDALE RD E / WALLER RD E	\$ 2,500,000	\$ 780,368	\$ 248,585	\$ 1,471,048
		DRIFTWOOD RD E / SUMNER-TAPPS HWY E	\$ 1,500,000	\$ 483,138	\$ 584,610	\$ 432,252
		PIONEER WY E / STEWART AV E	\$ 1,500,000	\$ 639,458	\$ 695,312	\$ 165,229
		PORTLAND AV E / 80TH ST E	\$ 2,000,000	\$ 265,025	\$ 1,223,833	\$ 511,142
		Sub Total	\$ 39,900,000	\$ 10,771,808	\$ 9,691,800	\$ 19,436,391
Signalized	Signalized Improvement Needs	112TH ST S / STEELE ST S	\$ 2,000,000	\$ 536,384	\$ 1,062,830	\$ 400,787
		SPANAWAY LOOP RD S / 138TH ST S	\$ 2,000,000	\$ 933,772	\$ 711,999	\$ 354,229
		CANYON RD E / 112TH ST E	\$ 2,000,000	\$ -	\$ 939,029	\$ 1,060,971
		CANYON RD E / 136TH ST E	\$ 2,000,000	\$ -	\$ 800,536	\$ 1,199,464
		CANYON RD E / 128TH ST E	\$ 2,000,000	\$ 13,794	\$ 778,418	\$ 1,207,789
		CANYON RD E / 160TH ST E	\$ 2,000,000	\$ 131,540	\$ 628,524	\$ 1,239,936
		CANYON RD E / MILITARY RD E	\$ 2,000,000	\$ -	\$ 663,718	\$ 1,336,282
		CANYON RD E / 176TH ST E /	\$ 2,000,000	\$ -	\$ 521,633	\$ 1,478,367
		Sub Total	\$ 16,000,000	\$ 1,615,490	\$ 6,106,686	\$ 8,277,824
		Total	\$ 101,400,000	\$ 22,491,618	\$ 30,145,524	\$ 48,762,857

1 - Usage of existing traffic or deficiency.

* - Currently signalized

Proposed TIF Roadway Cost Distribution

	ID	Name	Limits	Estimated Cost in 2018	Existing Cost ¹	Non TIF Cost	TIF Cost
Concurrency	C - 1	94 AV E	136 ST E TO 152 ST E	\$ 18,798,114	\$ -	\$ 9,681,603	\$ 9,116,511
	C - 2	94 AV EXT	152 ST E TO 160 ST E	\$ 10,061,358	\$ -	\$ 4,893,845	\$ 5,167,514
	C - 3	122 AV E / SHAW RD E	39 AV SE TO SUNRISE PKWY E	\$ 41,743,799	\$ 2,505,322	\$ 14,160,360	\$ 25,078,120
	C - 4	160 ST E	APPRO. 600' EAST OF CANYON RD E TO GEM H	\$ 13,697,100	\$ -	\$ 2,603,354	\$ 11,093,750
	C - 5	MILITARY RD E	SHAW RD E TO SR-162	\$ 40,000,000	\$ -	\$ 10,955,920	\$ 29,044,080
	Sub Total				\$ 124,300,371	\$ 2,505,322	\$ 42,295,082
Corridor & Connector	CC - 1	86 AV E	176 ST E TO 152 ST E	\$ 15,519,885	\$ 7,606,848	\$ 1,046,069	\$ 6,866,969
	CC - 2	92 AV E	204 ST E TO 192 ST E	\$ 8,230,580	\$ 4,784,081	\$ 674,487	\$ 2,772,012
	CC - 3	184 ST E	73 AV CT E TO 78 AV E	\$ 2,516,080	\$ 1,347,386	\$ 179,787	\$ 988,907
	CC - 4	74 AV E/166 ST E	74 AV E TO 78 AV E	\$ 6,238,332	\$ 2,525,960	\$ 710,146	\$ 3,002,225
	CC - 5	112 ST S / 112 ST E	C ST S TO 18 AV E	\$ 16,387,756	\$ 8,799,062	\$ 3,591,534	\$ 3,997,161
	Sub Total				\$ 48,892,633	\$ 25,063,337	\$ 6,202,024
Plateau Corridor	D - 1	128 ST E	SR-162 TO MCCUTCHEON RD E	\$ 29,985,000	\$ -	\$ 4,964,497	\$ 25,020,503
	D - 2	NEW RHODES LAKE RD	MCCUTCHEON RD E TO FALLING WATER BLVD	\$ 78,226,000	\$ -	\$ 11,521,673	\$ 66,704,327
	D - 3	FALLING WATER BLVD E	TEHALEH BLVD E TO 181 AV E	\$ 8,789,000	\$ -	\$ 1,732,409	\$ 7,056,591
	Sub Total				\$ 117,000,000	\$ -	\$ 18,218,578
Mobility	M - 1	CANYON RD E NORTH EXT	52 ST E/62 AV E TO 48 ST E/70 AV E	\$ 115,000,000	\$ 57,776,380	\$ 36,478,870	\$ 20,744,750
	M - 2	CANYON RD E NORTH EXT	PIONEER WY E TO 52 ST E/62 AV E	\$ 82,625,000	\$ 42,139,840	\$ 24,182,390	\$ 16,302,770
	M - 3	CANYON RD E NORTH EXT	72 ST E TO PIONEER WY E	\$ 24,952,399	\$ 12,107,870	\$ 7,823,012	\$ 5,021,514
	M - 4	CANYON RD E NORTH EXT	84 ST E TO 72 ST E	\$ 13,420,000	\$ 6,638,886	\$ 3,606,629	\$ 3,174,485
	M - 5	CANYON RD E NORTH EXT	99 ST CT E TO 84 ST E	\$ 21,005,000	\$ 10,448,430	\$ 5,346,085	\$ 5,210,491
	M - 6	CANYON RD E NORTH EXT	104 ST E TO 99 ST CT E	\$ 3,309,100	\$ 1,647,015	\$ 803,878	\$ 858,207
	M - 7	CANYON RD E	FRED. INDUSTRIAL PARK DR E TO 192 ST E	\$ 4,900,000	\$ 2,423,581	\$ 648,177	\$ 1,828,243
	Sub Total				\$ 265,211,499	\$ 133,182,002	\$ 78,889,041
Total				\$ 555,404,503	\$ 160,750,661	\$ 145,604,724	\$ 249,049,131

1 - Usage of existing traffic or deficiency.