

Proposed TIF Roadway Cost Distribution

	ID	Name	Limits	Estimated Cost in 2018	Existing Cost ¹	Non TIF Cost	TIF Cost
Concurrency	C - 1	94 AV E	136 ST E TO 152 ST E	\$ 18,798,114	\$ -	\$ 9,681,603	\$ 9,116,511
	C - 2	94 AV EXT	152 ST E TO 160 ST E	\$ 10,061,358	\$ -	\$ 4,893,845	\$ 5,167,514
	C - 3	122 AV E / SHAW RD E	39 AV SE TO SUNRISE PKWY E	\$ 41,743,799	\$ 2,505,322	\$ 14,160,360	\$ 25,078,120
	C - 4	160 ST E	APPRO. 600' EAST OF CANYON RD E TO GEM H	\$ 13,697,100	\$ -	\$ 2,603,354	\$ 11,093,750
	C - 5	MILITARY RD E	SHAW RD E TO SR-162	\$ 40,000,000	\$ -	\$ 10,955,920	\$ 29,044,080
	Sub Total				\$ 124,300,371	\$ 2,505,322	\$ 42,295,082
Corridor & Connector	CC - 1	86 AV E	176 ST E TO 152 ST E	\$ 15,519,885	\$ 7,606,848	\$ 1,046,069	\$ 6,866,969
	CC - 2	92 AV E	204 ST E TO 192 ST E	\$ 8,230,580	\$ 4,784,081	\$ 674,487	\$ 2,772,012
	CC - 3	184 ST E	73 AV CT E TO 78 AV E	\$ 2,516,080	\$ 1,347,386	\$ 179,787	\$ 988,907
	CC - 4	74 AV E/166 ST E	74 AV E TO 78 AV E	\$ 6,238,332	\$ 2,525,960	\$ 710,146	\$ 3,002,225
	CC - 5	112 ST S / 112 ST E	C ST S TO 18 AV E	\$ 16,387,756	\$ 8,799,062	\$ 3,591,534	\$ 3,997,161
	Sub Total				\$ 48,892,633	\$ 25,063,337	\$ 6,202,024
Plateau Corridor	D - 1	128 ST E	SR-162 TO MCCUTCHEON RD E	\$ 29,985,000	\$ -	\$ 4,964,497	\$ 25,020,503
	D - 2	NEW RHODES LAKE RD	MCCUTCHEON RD E TO FALLING WATER BLVD	\$ 78,226,000	\$ -	\$ 11,521,673	\$ 66,704,327
	D - 3	FALLING WATER BLVD E	TEHALEH BLVD E TO 181 AV E	\$ 8,789,000	\$ -	\$ 1,732,409	\$ 7,056,591
	Sub Total				\$ 117,000,000	\$ -	\$ 18,218,578
Mobility	M - 1	CANYON RD E NORTH EXT	52 ST E/62 AV E TO 48 ST E/70 AV E	\$ 115,000,000	\$ 57,776,380	\$ 36,478,870	\$ 20,744,750
	M - 2	CANYON RD E NORTH EXT	PIONEER WY E TO 52 ST E/62 AV E	\$ 82,625,000	\$ 42,139,840	\$ 24,182,390	\$ 16,302,770
	M - 3	CANYON RD E NORTH EXT	72 ST E TO PIONEER WY E	\$ 24,952,399	\$ 12,107,870	\$ 7,823,012	\$ 5,021,514
	M - 4	CANYON RD E NORTH EXT	84 ST E TO 72 ST E	\$ 13,420,000	\$ 6,638,886	\$ 3,606,629	\$ 3,174,485
	M - 5	CANYON RD E NORTH EXT	99 ST CT E TO 84 ST E	\$ 21,005,000	\$ 10,448,430	\$ 5,346,085	\$ 5,210,491
	M - 6	CANYON RD E NORTH EXT	104 ST E TO 99 ST CT E	\$ 3,309,100	\$ 1,647,015	\$ 803,878	\$ 858,207
	M - 7	CANYON RD E	FRED. INDUSTRIAL PARK DR E TO 192 ST E	\$ 4,900,000	\$ 2,423,581	\$ 648,177	\$ 1,828,243
	Sub Total				\$ 265,211,499	\$ 133,182,002	\$ 78,889,041
Total				\$ 555,404,503	\$ 160,750,661	\$ 145,604,724	\$ 249,049,131

1 - Usage of existing traffic or deficiency.