

## Proposed TIF Intersection Improvements and Cost Distribution

Type	Intersection Location	Estimated Cost in 2018	Existing Cost <sup>1</sup>	Non TIF Cost	TIF Cost	
Add Left Turn(s)	22ND AV E / MILITARY RD E	\$ 1,000,000	\$ 236,221	\$ 120,877	\$ 642,903	
	44TH AV E / PIONEER WY E	\$ 1,000,000	\$ 398,247	\$ 450,167	\$ 151,586	
	64TH ST E / WALLER RD E	\$ 1,500,000	\$ -	\$ 975,975	\$ 524,025	
	80TH ST E / WALLER RD E	\$ 1,500,000	\$ -	\$ 889,362	\$ 610,638	
	85TH ST E / GOLDEN GIVEN RD E	\$ 1,000,000	\$ -	\$ 700,993	\$ 299,007	
	96TH ST E / GOLDEN GIVEN RD E	\$ 1,000,000	\$ -	\$ 654,272	\$ 345,728	
	97TH ST E / GOLDEN GIVEN RD E	\$ 1,000,000	\$ -	\$ 635,356	\$ 364,644	
	97TH ST E / PORTLAND AV E	\$ 1,500,000	\$ 658,109	\$ 577,675	\$ 264,216	
	112TH ST E / SOUTH PRAIRIE RD E	\$ 1,500,000	\$ -	\$ 770,793	\$ 729,207	
	116TH ST S / C ST S	\$ 1,500,000	\$ -	\$ 873,178	\$ 626,822	
	120 ST E / WALLER RD E	\$ 1,500,000	\$ -	\$ 644,943	\$ 855,057	
	120TH ST E / SOUTH PRAIRIE RD E	\$ 1,000,000	\$ -	\$ 403,742	\$ 596,258	
	121ST ST E / GOLDEN GIVEN RD E	\$ 1,500,000	\$ -	\$ 639,991	\$ 860,009	
	126TH AV E / 224TH ST E	\$ 1,000,000	\$ -	\$ 266,900	\$ 733,100	
	128TH ST E / 42ND AV E	\$ 1,000,000	\$ -	\$ 205,225	\$ 794,775	
	128TH ST E / 78TH AV E	\$ 1,000,000	\$ 393,670	\$ 88,697	\$ 517,633	
	134TH AV KN / KEY PENINSULA HWY N	\$ 1,500,000	\$ -	\$ 650,211	\$ 849,789	
	136TH ST E / WOODLAND AV E	\$ 1,000,000	\$ 494,722	\$ 153,838	\$ 351,440	
	150TH AV E / ORTING KAPOWSIN HWY E	\$ 1,000,000	\$ -	\$ 342,236	\$ 657,764	
	150TH AV E / ORTING KAPOWSIN HWY E	\$ 1,000,000	\$ -	\$ 349,250	\$ 650,750	
	172ND ST E / 22ND AV E	\$ 1,000,000	\$ -	\$ 85,165	\$ 914,835	
	180TH ST E / 38TH AV E	\$ 1,000,000	\$ -	\$ 196,027	\$ 803,973	
	208TH ST E / 22ND AV E	\$ 1,000,000	\$ -	\$ 106,386	\$ 893,614	
	210TH AV E / EDWARDS RD E	\$ 1,000,000	\$ 298,548	\$ 452,278	\$ 249,175	
	214TH AV E / CONNELLS PRAIRIE RD E	\$ 1,000,000	\$ 519,853	\$ 237,165	\$ 242,982	
	224TH ST E / 58TH AV E	\$ 1,000,000	\$ 59,220	\$ 158,041	\$ 782,739	
	KELLY LAKE RD E / SUMNER-BUCKLEY HWY E	\$ 1,000,000	\$ 248,738	\$ 466,567	\$ 284,694	
	<b>Sub Total</b>		<b>\$ 31,000,000</b>	<b>\$ 3,307,327</b>	<b>\$ 12,095,309</b>	<b>\$ 15,597,363</b>
Unsignalized	Add Signal	102ND ST S / STEELE ST S	\$ 1,000,000	\$ 544,278	\$ 346,051	\$ 109,672
		10TH ST E / 68TH AV E	\$ 1,000,000	\$ 372,328	\$ 441,668	\$ 186,003
		110TH AV E / 158TH ST E	\$ 1,000,000	\$ 466,465	\$ 79,191	\$ 454,344
		112TH ST E / 214TH AV E	\$ 1,000,000	\$ 482,759	\$ 175,325	\$ 341,916
		112TH ST E / 62ND AV E	\$ 1,000,000	\$ -	\$ 534,812	\$ 465,189
		112TH ST E / BINGHAM AV E	\$ 1,000,000	\$ -	\$ 425,461	\$ 574,539
		118TH ST E / 94TH AV E	\$ 1,000,000	\$ 232,427	\$ 458,233	\$ 309,340
		128TH ST E / VICKERY AV E	\$ 1,000,000	\$ 536,543	\$ 78,916	\$ 384,542
		138TH ST S / C ST S	\$ 1,000,000	\$ 645,071	\$ 164,169	\$ 190,760
		144TH ST NW / 54TH AV NW	\$ 1,000,000	\$ 594,100	\$ 137,778	\$ 268,122
		152ND ST E / MILITARY RD E	\$ 1,000,000	\$ 684,250	\$ 127,570	\$ 188,181
		174TH ST S / SPANAWAY LOOP RD S	\$ 1,000,000	\$ 692,428	\$ 194,993	\$ 112,579
		200TH ST E / 46TH AV E	\$ 1,000,000	\$ -	\$ 243,910	\$ 756,090
		BROOKDALE RD E / GOLDEN GIVEN RD E	\$ 1,000,000	\$ -	\$ 321,274	\$ 678,726
		BROOKDALE RD E / CHESNEY RD E	\$ 1,000,000	\$ -	\$ 550,000	\$ 450,000
		CHESNEY RD E EXT. / 152ND ST E	\$ 1,000,000	\$ -	\$ 550,000	\$ 450,000

## Proposed TIF Intersection Improvements and Cost Distribution

Type	Intersection Location	Estimated Cost in 2018	Existing Cost <sup>1</sup>	Non TIF Cost	TIF Cost	
Add Signal & Left Turn(s)	C ST S / PARK AV S	\$ 1,000,000	\$ -	\$ 617,013	\$ 382,987	
	C ST S / TULE LAKE RD S	\$ 1,000,000	\$ -	\$ 378,691	\$ 621,309	
	MILITARY RD E / WALLER RD E	\$ 1,000,000	\$ 511,379	\$ 125,154	\$ 363,467	
	<b>Sub Total</b>	<b>\$ 19,000,000</b>	<b>\$ 5,762,028</b>	<b>\$ 5,950,209</b>	<b>\$ 7,287,764</b>	
	38TH AV E / 200 ST E	\$ 1,500,000	\$ -	\$ 825,000	\$ 675,000	
	72ND ST E / VICKERY AV E	\$ 2,000,000	\$ 807,984	\$ 1,059,045	\$ 132,972	
	80TH ST E / PORTLAND AV E	\$ 2,000,000	\$ 276,435	\$ 1,231,900	\$ 491,665	
	104TH ST E / WOODLAND AV E	\$ 1,500,000	\$ -	\$ 936,904	\$ 563,096	
	111TH AV E / 122ND ST E	\$ 1,500,000	\$ -	\$ 685,932	\$ 814,068	
	111TH AV E / 128TH ST E	\$ 1,500,000	\$ -	\$ 591,304	\$ 908,696	
	128TH ST E / 62ND AV E	\$ 2,000,000	\$ 984,592	\$ 115,884	\$ 899,524	
	128TH ST E / BINGHAM AV E	\$ 1,500,000	\$ 807,792	\$ 137,429	\$ 554,779	
	128TH ST E / GOLDEN GIVEN RD E	\$ 2,000,000	\$ 1,036,753	\$ 349,881	\$ 613,367	
	128TH ST E / WALLER RD E	\$ 2,750,000	\$ -	\$ 1,021,973	\$ 1,728,027	
	144TH ST E / 86TH AV E	\$ 2,000,000	\$ -	\$ 586,444	\$ 1,413,556	
	152ND ST E / 22ND AV E	\$ 3,600,000	\$ 690,026	\$ 552,064	\$ 2,357,910	
	152ND ST E / 38TH AV E	\$ 2,000,000	\$ 1,165,037	\$ 108,881	\$ 726,082	
	152ND ST E / BROOKDALE RD E	\$ 1,500,000	\$ -	\$ 142,728	\$ 1,357,272	
	168TH ST E / 22ND AV E	\$ 1,500,000	\$ 783,682	\$ 60,718	\$ 655,600	
	184TH ST E / 78TH AV E	\$ 3,330,000	\$ -	\$ 928,725	\$ 2,401,275	
	190TH AV E / 9TH ST E	\$ 1,500,000	\$ 166,667	\$ 977,997	\$ 355,337	
	192ND ST E / 78TH AV E	\$ 2,000,000	\$ -	\$ 424,139	\$ 1,575,862	
	200TH ST E / ORTING KAPOWSIN HWY E	\$ 1,500,000	\$ -	\$ 454,814	\$ 1,045,187	
	204TH ST E / EUSTIS HUNT RD E	\$ 1,500,000	\$ -	\$ 198,321	\$ 1,301,679	
	204TH ST E / KNOBLE RD E	\$ 1,500,000	\$ -	\$ 287,662	\$ 1,212,338	
	208TH ST E / 46TH AV E	\$ 1,500,000	\$ 887,678	\$ 95,747	\$ 516,575	
	224TH ST E / 92ND AV E	\$ 4,800,000	\$ 1,799,125	\$ 384,058	\$ 2,616,817	
	BROOKDALE RD E / WALLER RD E	\$ 2,500,000	\$ -	\$ 872,453	\$ 1,627,547	
	DRIFTWOOD RD E / SUMNER-TAPPS HWY E	\$ 1,500,000	\$ 480,493	\$ 581,671	\$ 437,836	
	PIONEER WY E / STEWART AV E	\$ 1,500,000	\$ 644,553	\$ 687,245	\$ 168,202	
	<b>Sub Total</b>	<b>51,980,000</b>	<b>10,530,816</b>	<b>14,298,918</b>	<b>27,150,268</b>	
	Signalized Operational Improvement	112TH ST E / CANYON RD E	\$ 2,000,000	\$ -	\$ 939,778	\$ 1,060,222
		112TH ST S / STEELE ST S	\$ 2,000,000	\$ 538,592	\$ 1,061,674	\$ 399,734
128TH ST E / CANYON RD E		\$ 2,000,000	\$ 12,515	\$ 788,563	\$ 1,198,922	
136TH ST E / CANYON RD E		\$ 2,000,000	\$ -	\$ 808,501	\$ 1,191,499	
138TH ST S / SPANAWAY LOOP RD S		\$ 2,000,000	\$ 990,281	\$ 677,562	\$ 332,157	
160TH ST E / CANYON RD E		\$ 2,000,000	\$ 128,583	\$ 636,272	\$ 1,235,145	
176TH ST E / CANYON RD E		\$ 2,000,000	\$ -	\$ 518,653	\$ 1,481,347	
CANYON RD E / MILITARY RD E		\$ 2,000,000	\$ -	\$ 662,537	\$ 1,337,463	
<b>Sub Total</b>		<b>16,000,000</b>	<b>\$ 1,669,971</b>	<b>\$ 6,093,540</b>	<b>\$ 8,236,489</b>	
<b>Total</b>	<b>117,980,000</b>	<b>21,270,143</b>	<b>38,437,976</b>	<b>58,271,884</b>		
<b>% of Total Cost</b>		<b>18.03%</b>	<b>32.58%</b>	<b>49.39%</b>		

1 - Usage of existing traffic or deficiency.

## Proposed TIF Roadway Improvements and Cost Distribution

	ID	Name	Limits	Estimated Cost in 2018	Existing Cost <sup>1</sup>	Non TIF Cost	TIF Cost
Concurrency	C - 1	94 AV E	136 ST E TO 152 ST E	\$ 18,798,000	\$ -	\$ 9,637,000	\$ 9,161,000
	C - 2	94 AV EXT	152 ST E TO 160 ST E	\$ 10,061,000	\$ -	\$ 4,806,000	\$ 5,256,000
	C - 3	122 AV E / SHAW RD E	39 AV SE TO SUNRISE PKWY E	\$ 41,744,000	\$ 2,544,000	\$ 14,623,000	\$ 24,577,000
	C - 4	160 ST E	600' EAST OF CANYON RD E TO GEM HEIGHTS DR E	\$ 13,697,000	\$ -	\$ 3,080,000	\$ 10,617,000
	C - 5	MILITARY RD E (Proposed)	SHAW RD E TO SR-162	\$ 40,000,000	\$ -	\$ 10,902,600	\$ 29,097,400
	<b>Sub Total</b>				<b>\$ 124,300,000</b>	<b>\$ 2,544,000</b>	<b>\$ 43,048,600</b>
Corridor & Connector	CC - 1	86 AV E	176 ST E TO 152 ST E	\$ 15,520,000	\$ 7,486,000	\$ 1,161,000	\$ 6,873,000
	CC - 2	92 AV E	204 ST E TO 192 ST E	\$ 8,231,000	\$ 4,744,000	\$ 694,000	\$ 2,792,000
	CC - 3	184 ST E	73 AV CT E TO 78 AV E	\$ 2,516,000	\$ 1,344,000	\$ 172,000	\$ 1,000,000
	CC - 4	74 AV E/166 ST E	74 AV E TO 78 AV E	\$ 6,238,000	\$ 2,332,000	\$ 768,000	\$ 3,138,000
	CC - 5	112 ST S / 112 ST E	C ST S TO 18 AV E	\$ 16,388,000	\$ 8,911,000	\$ 3,453,000	\$ 4,024,000
	<b>Sub Total</b>				<b>\$ 48,893,000</b>	<b>\$ 24,817,000</b>	<b>\$ 6,248,000</b>
Plateau Corridor	D - 1	128 ST E	SR-162 TO MCCUTCHEON RD E	\$ 29,985,000	\$ -	\$ 4,778,000	\$ 25,207,000
	D - 2	NEW RHODES LAKE RD	MCCUTCHEON RD E TO FALLING WATER BLVD E	\$ 78,226,000	\$ -	\$ 11,320,000	\$ 66,906,000
	D - 3	FALLING WATER BLVD E	TEHALEH BLVD E TO 181 AV E	\$ 8,789,000	\$ -	\$ 1,527,000	\$ 7,262,000
	<b>Sub Total</b>				<b>\$ 117,000,000</b>	<b>\$ -</b>	<b>\$ 17,625,000</b>
Mobility	M - 1	CANYON RD E NORTH EXT	52 ST E/62 AV E TO 48 ST E/70 AV E	\$ 115,000,000	\$ 57,519,000	\$ 36,949,000	\$ 20,532,000
	M - 2	CANYON RD E NORTH EXT	PIONEER WY E TO 52 ST E/62 AV E	\$ 82,625,000	\$ 41,939,000	\$ 24,601,000	\$ 16,085,000
	M - 3	CANYON RD E NORTH EXT	72 ST E TO PIONEER WY E	\$ 24,952,000	\$ 12,062,000	\$ 7,920,000	\$ 4,970,000
	M - 4	CANYON RD E NORTH EXT	84 ST E TO 72 ST E	\$ 13,420,000	\$ 6,622,000	\$ 3,585,000	\$ 3,213,000
	M - 5	CANYON RD E NORTH EXT	99 ST CT E TO 84 ST E	\$ 21,005,000	\$ 10,361,000	\$ 5,314,000	\$ 5,329,000
	M - 6	CANYON RD E NORTH EXT	104 ST E TO 99 ST CT E	\$ 3,309,000	\$ 1,625,000	\$ 805,000	\$ 879,000
	M - 7	CANYON RD E	FRED. INDUSTRIAL PARK DR E TO 192 ST E	\$ 4,900,000	\$ 2,409,000	\$ 667,000	\$ 1,824,000
	<b>Sub Total</b>				<b>\$ 265,211,000</b>	<b>\$ 132,537,000</b>	<b>\$ 79,841,000</b>
<b>Total</b>				<b>\$ 555,404,000</b>	<b>\$ 159,898,000</b>	<b>\$ 146,762,600</b>	<b>\$ 248,742,400</b>

1 - Usage of existing traffic or deficiency.