

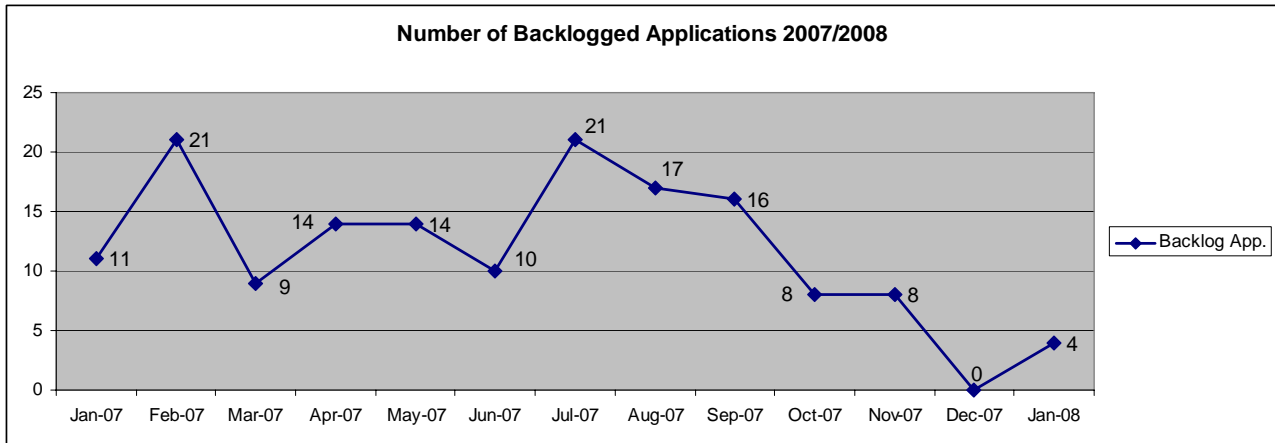


Project Fast Forward

SCORECARD REPORT FOR RESOURCE MANAGEMENT

JANUARY 31, 2008

Backlog Monitoring Report for Resource Management



Details

Supervisory Comments: When combined, the Resource Management on-time reviews plus their less-than-a-week-late reviews equals **82%**.

Overtime: The biologists used zero hours of overtime in the month of January for backlog.

Efficiency Calculation:

- 100 Applications due in January
- 72 Applications on time
- 28 Applications late
- 4 Applications Backlog
- 72.00% Efficiency**

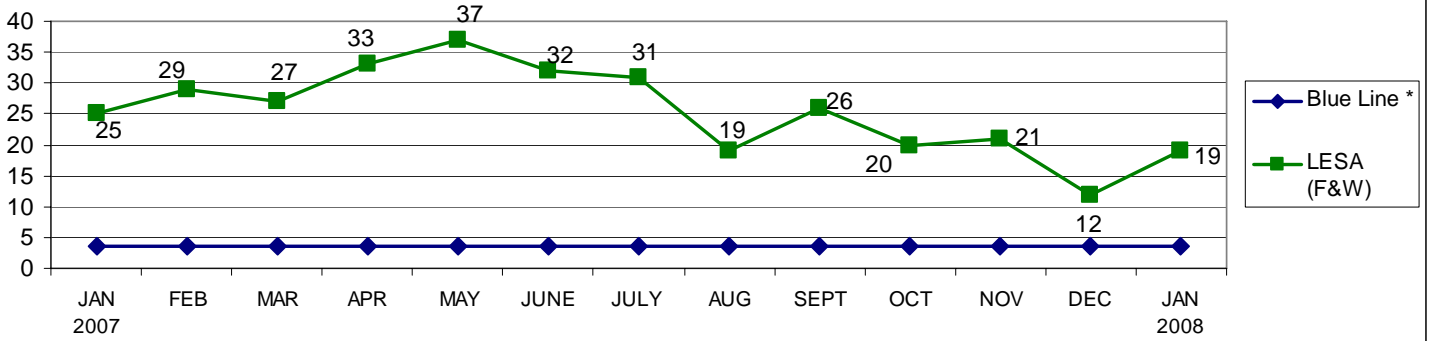
Fund Allocation

	January	YTD
Consultants	\$0	\$
Overtime	\$0	\$
Extra Hire	\$0	\$
Total	\$0	\$

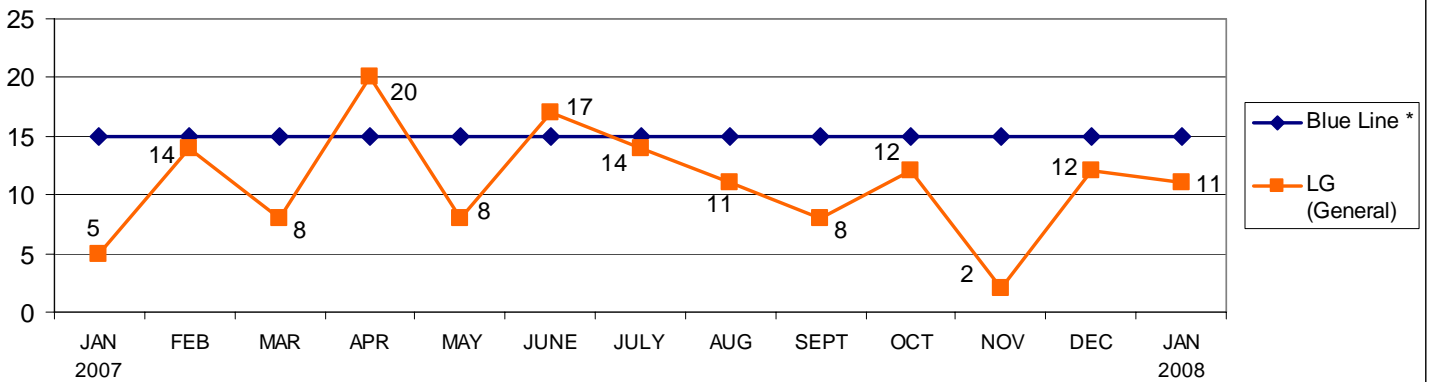
CATEGORIES		BACKLOG REPORT AS OF:											
		1/31/08	2/28/08	3/31/08	4/30/08	5/31/08	6/30/08	7/31/08	8/31/08	9/30/08	10/31/08	11/30/08	12/31/08
Backlogged Applications (number of applications with late reviews)	Appl. Review	4											
	Monitoring Rpts.												
	Forest Practice												
	Total Backlog	4											
Activity For Prior Month													
Number of Monitoring Reviews by Third Party		3											
Dollars Expended for Third Party*		\$2,663											
Number of Reviews by Other Means (assistance from other departments or sections)		0											
Dollars Expended for Other Means*		0											
Number of Backlog Reviews by Staff # of Reviewers 7.5 Biol, 2 FP (performed during regular work day)		0											
Number of Non-Contract Overtime Reviews by Staff		0											
Number of Reviews by Extra Hire # of Reviewers N/A (performed during regular work day)		0											
Dollars Expended for Extra Hire*		0											
Notes: * Using Council Allocation													
Expedited Reviews													
Number Done Overtime Contract		4											

Scorecard 1-31-08.doc

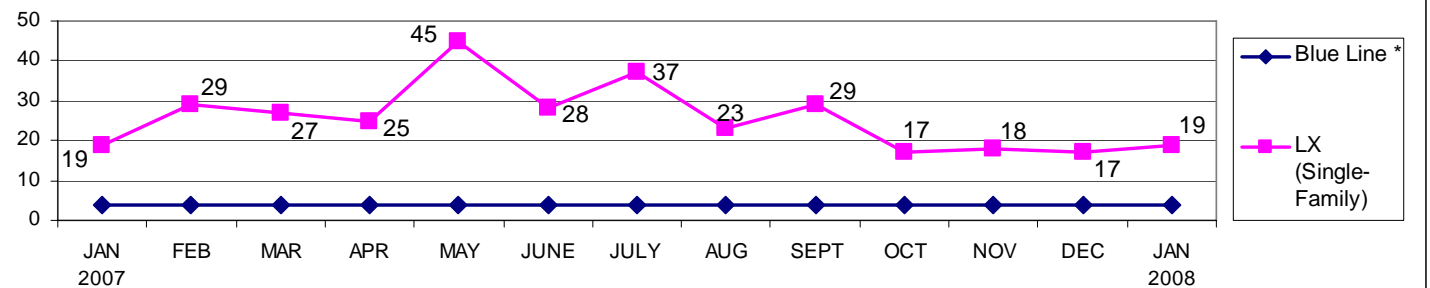
Fish and Wildlife Applications



General Applications

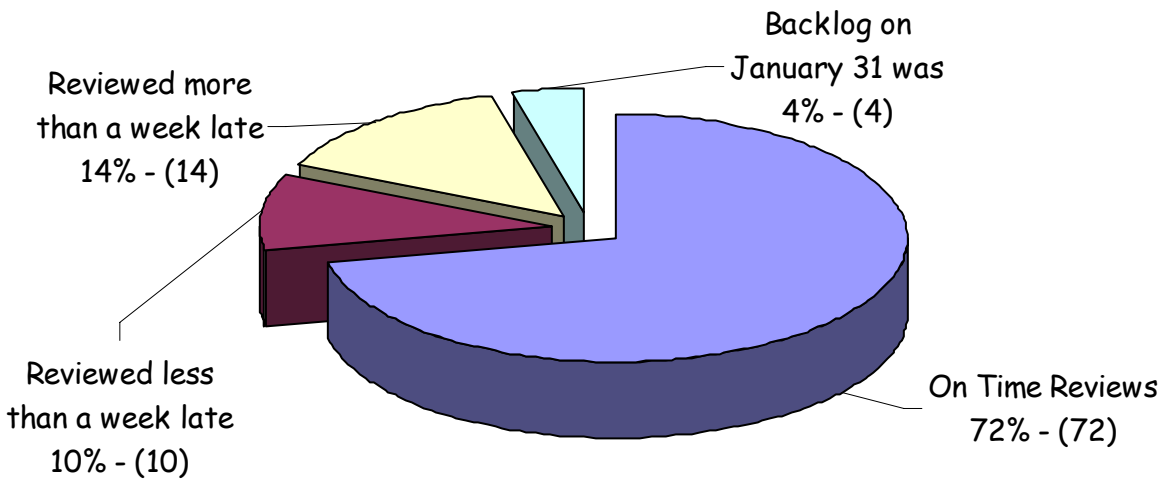


Single-Family Applications



* Blue Line = Number of applications that staff can process within review timelines (i.e. not go into backlog).

Resource Mgt Performance Review January 2008



Resource Management - January 2008			
	Due	On Time	Late
60 Days	40	24	16
30 Days	35	30	5
14 Days	25	18	7
Total	100	72	28