

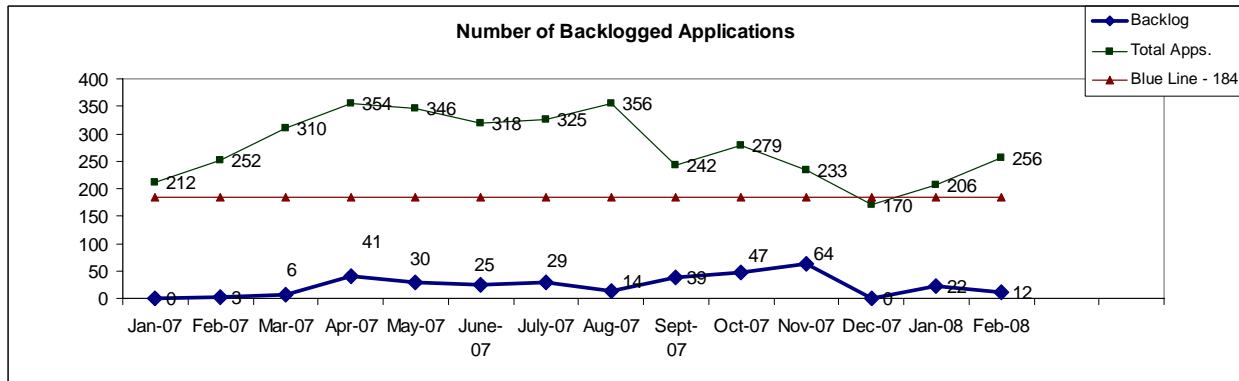


Project Fast Forward

SCORECARD REPORT FOR CURRENT PLANNING

February 29, 2008

Backlog Monitoring Report for Current Planning



Details-

Scorecard Report:

Current Planning is still working towards the goal of zero backlog at the end of each month and the ability to achieve a 95% efficiency review by staff. We have maintained our efficiency rating of 71% for on time reviews from January through February. Current Planning carried over 12 applications at the end of February into March 2008.

The number of applications filed each month continues to exceed 184 applications, which are the maximum number applications that can be reviewed in a timely manner with the existing staff. While the building permit applications are below average, the land use applications have been steady and are comparable to the months in the past.

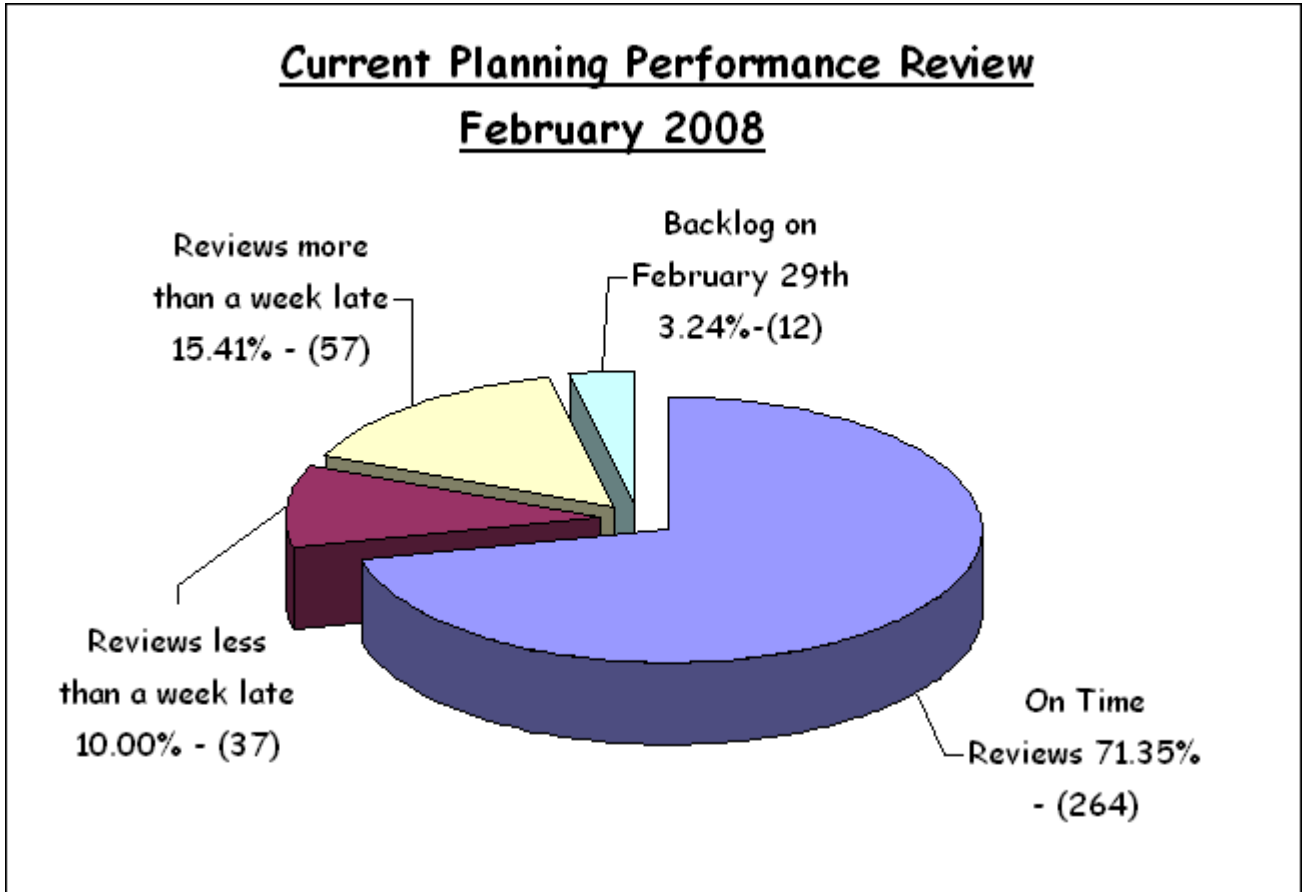
Oldest Reviewed Application: 72 days

Efficiency Calculation: 71.35%

Fund Allocation

	FEBRUARY	YTD
Consultants	\$ 0.00	\$ 0.00
Overtime	\$ 0.00	\$ 0.00
Extra Hire	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00

On Time Reviews 71.35% 264	Reviews less than a week late 10.00% 37	Reviews more than a week late 15.41% 57	Backlog 3.24% 12
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Current Planning - February 2008			
	Due	On Time	Late
60 Days	256	209	47
30 Days	22	5	17
14 Days	65	35	30
Non backlog	15	15	0
Backlog	12		
Total	370	264	94

Categories	<u>2008 BACKLOG REPORT:</u>											
	<i>1/31/08</i>	<i>2/28/08</i>	<i>3/31/08</i>	<i>4/30/08</i>	<i>5/31/08</i>	<i>6/30/08</i>	<i>7/31/08</i>	<i>8/30/08</i>	<i>9/30/08</i>	<i>10/31/08</i>	<i>11/30/08</i>	<i>12/31/08</i>
Backlogged Applications (number of applications with late reviews)	22	12										
Efficiency Calculation	72.39%	71.35%										
Activity For Prior Month												
Number of reviews by consultants												
Dollars expended for consultants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Number of reviews by other means (assistance from other departments or sections)												
Dollars expended for other means*												
Number of backlog reviews by Staff performed during regular hours	170	21										
Number of non backlog reviews performed by Staff during the regular workday	0	337										
Number of reviews performed by Staff during overtime												
Dollars expended for Staff on application review during overtime	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Number of reviews performed by Staff by extra hire (performed during regular work day)												
Dollars expended for extra hire*												
Notes: * Using Council Allocation (1) Accessory Element Inspection, Appeals, Reconsideration and Time Extension applications were deleted from the previous total. The Building Permits from PALS + that Planning has been stasured on have been added.												

Expedited Reviews												
Number Done Overtime Contract												
Number Done Third Party Contract												