

Park and Recreation - Capital Projects Status Report, Jan. - Mar. 2009

Foothills Trail - Buckley to So Prairie, Phase 1 - 1.18 miles, continue to construct a paved, 12 foot wide trail on abandoned Burlington Northern Railroad right of way. This phase includes a bridge over South Prairie Creek. This phase extends approximately 1,300 feet east of 262nd Avenue East and continues east just past Lower Burnett Road.

Program	Project Mgr:	Land Use Permits:	Permits issued.
4911	Grant Griffin	Construction Permits:	PW facilitating.
		Construction Start Date:	August 2008
		Completion Date:	3rd Qtr 2009

Installed two new bridges. Paving is complete except for paving over the two bridges which will be completed in the Spring of 2009. Repaired and stabilized the west-end bridge abutment that was damaged due the flooding of South Prairie Creek. Waiting for better weather to complete the paving.

Foothills Trail - Buckley to So Prairie, Phase 2 - 2.98 miles, continue to construct a paved, 12 foot wide trail on the abandoned Burlington Northern Railroad right of way. This phase continues east from South Prairie City limits to approximately 1,300 feet east of 262nd Avenue East.

Program	Project Mgr:	Land Use Permits:	unknown
4911, Phase 2	Grant Griffin	Construction Permits:	PW facilitating.
		Construction Start Date:	unknown
		Completion Date:	unknown

Public Works continues to work on environmental permits and design.

Foothills Trail - Buckley to So Prairie, Phase 3 - continue to construct a paved, 12 foot wide trail on the abandoned Burlington Northern Railroad right of way one-fourth mile through Partin, Dickson properties.

Program	Project Mgr:	Land Use Permits:	unknown
4911, Phase 3	Grant Griffin	Construction Permits:	PW facilitating.
		Construction Start Date:	unknown
		Completion Date:	unknown

The center-line survey of three possible trail routes through Mr. Partin's property was started and completed in 3rd Quarter. This work also included exploration of the possible environmental constraints associated with each of the routes. After meeting with Mr. Partin, route for the trail has been selected and appraisal process has started.

Foothills Trail - Cascade Junction to Wilkeson/Carbonado - 2.3 miles, continue to construct a paved, 12 foot wide trail on the abandoned Burlington Northern Railroad right of way. This section starts in the Town of Wilkeson and continues south and east to the Town of Carbonado.

Program	Project Mgr:	Land Use Permits:	unknown
4924	Grant Griffin	Construction Permits:	PW facilitating.
		Construction Start Date:	unknown
		Completion Date:	unknown

Executed and administered a consultant contract to complete review of Right of Way files in preparation of WSDOT file certification request. Consultant has prepared 32 of the 39 purchase files for WSDOT certification, and is completing the remaining 7.

Park and Recreation - Capital Projects Status Report, Jan. - Mar. 2009

Foothills Trail - Gale Creek Washouts (FEMA Mitigation project) - repairing two washouts of the southwesterly banks of Gale Creek (or Wilkeson Creek) between Wilkeson and South Prairie that happened during severe winter flooding, Nov. 2nd - 11th, 2006.

Program Project Mgr:
DR-16 Terry Larson

FEMA denied the application for FEMA funding for repair of this trail section. There was no resolution to the problem of addressing environmental concerns and fitting within FEMA project guidelines at the same time. After meeting with WA Military Dept., Emergency Management Div., Parks applied for FEMA funding for an "Alternate Project" to purchase equipment for trail maintenance on the Foothills Trail. As of January 26, 2009, the Alternate Project has been approved by FEMA. List of equipment has been approved and ordered by Parks and ER&R.

Cushman Trail, Phase 2 Project scope includes design/permitting/construction of a 4 mile non-motorized trail on Tacoma Public Utilities right of way located both in the City of Gig Harbor (about 2/3 of trail length) and unincorporated Pierce County (about 1/3 of trail length).

Program Project Mgr: Land Use Permits: July 2008
4932 Terry Larson Construction Permits: July 2008
Construction Start Date: Sept. 2008

Completion Date: Phase 2A - 3rd Qtr 2009; Phase 2B - to be determined

Finalized permits for revised project scope for Phase 2A, 2.4 miles, from Kimball Drive "Park-n-Ride" lot to 96th St.W. Awarded construction contract to Stan Palmer Construction. The project is currently in construction, the contractor is mobilized and work is approximately 33% complete. The project has been shut down for the winter and work is resuming as weather conditions improve. Currently estimate completion to be Dec 2009.

Eatonville Rimrock Park Trail - Feasibility Study Project scope is to identify a trail route that links Rimrock Park to the Eatonville trail plan. This trail plan can later be used for grant applications.

Program Project Mgr: Completion Date: 2009
4621 Grant Griffin

Executed consultant contract in 4th Quarter, 2008. Consultant has provided a preliminary draft of the report for our review.

Tacoma Rail Trail/Cross Park Link - Feasibility Study Project scope is to analyze the feasibility of constructing a trail starting at the combined Cross-Naches Trail properties and go east to intersect with the Tacoma Rail Trail.

Program Project Mgr: Completion Date: Dec. 2009
4622 Jon Ortgiesen

The consultant, David Evans and Assoc, provided trail options for connectors from Cross Property to Tacoma Rail Trail. Project has been combined with Cross Property Master Plan.

Meridian Habitat Park Master Plan - Project scope includes obtaining a CUP from PALS in support of the updated regional park master plan developed via a public process.

Program Project Mgr: Completion Date: 2009
4958 Grant Griffin

Consultant is finishing the development plans to 30% with a final report expected by beginning of April 2009.

Park and Recreation - Capital Projects Status Report, Jan. - Mar. 2009

Regional Trail Plan Create plan for Parks Department.

Program 4618 Project Mgr: Grant Griffin Completion Date: 3rd Qtr 2009
 Consultant, MIG, has posted an interactive website www.piercetrailsplan.org for the public and technical advisory group to solicit comments and feedback. MIG held the first meeting with the technical advisory group. Draft maps and reports are complete and being reviewed by staff.

Sprinker Recreation Center Renovation Project scope to include implementing Master Plan improvements to indoor facilities and amenities that may include, but not be limited to, repairs and/or replacements of the roofing system, flashing, caulking, cracking, replacing the ice arena and associated mechanical systems, access/ADA/International Building Code upgrades, seismic upgrades and utilities upgrade.

Program 4977 Project Mgr: Skip Ferrucci Construction Permits: fall/early winter 2009
 Construction Start Date: first quarter 2010
 Completion Date: December 2010
 Budget for construction design, specifications and permitting was adopted as part of the 2009 Budget. PBK Architects are scheduled to complete construction design, specifications, and permitting by Fall of 2009. During this quarter, the consultant and ourselves have participated in some introductory meetings with PALS, one with Building and Fire specifically and one with the Parks/PALS Task Force. We've also had two more internal design team meetings with the consultant. Overall construction design is at approximately 5-10%.

Spanaway Park Facility Renovations, Phase 2 - Project scope includes obtaining an updated SEPA/CUP from PC PALS in support of an updated Spanaway Park master plan via the public master planning process.

4948 Terry Larson Phase 2-PC Conditional Use Permit/SEPA not yet applied for.
 Construction Permits: N/A
 Construction Start Date: N/A
 Completion Date: N/A
 Master Plan update on hold for the time being. In the future, the update will include Spanaway Park, Lake Spanaway Golf Course, Bresemann Forest and Sprinker Recreation Center as per the original Spanaway Regional Park Master Plan.

Lake Spanaway Golf Course Preliminary Engineering Report and Master Plan - Project scope includes obtaining a CUP from PALS in support of the updated regional park master plan developed via a public process.

Project Mgr: Skip Ferrucci Completion Date: Dec. 31, 2009
 Our Consultant, Bob Droll and Associates, is preparing the final draft of the master plan, in preparation of submitting, for a Conditional Use Permit.

Orangegate Master Plan - Project scope includes obtaining a CUP from PALS in support of the updated regional park master plan developed via a public process.

Program 4619 Project Mgr: Jon Ortgiesen Completion Date: Dec. 31, 2009
 The Geotech Engineering and tree survey is complete. Working with Public Works to resolve a recently discovered right of way issue through the park. AHBL has submitted the Condition Use Permit Application.

Park and Recreation - Capital Projects Status Report, Jan. - Mar. 2009

Cross Park Master Plan - Project scope includes obtaining a CUP from PALS in support of the updated regional park master plan developed via a public process.

Program 4957	Project Mgr: Jon Ortgiesen	Completion Date: Unknown
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Master Plan and Conditional Use Permit process on-hold while construction design and permitting work proceeds on approximately 3 acres of the site adjacent to Military Road.

Frontier Park Master Plan Project scope includes obtaining a CUP from PALS in support of the updated regional park master plan developed via a public process.

Program 4984	Project Mgr: Terry Larson	Application Date: mid-2008	Completion Date: mid 2009
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The Master Plan update and Conditional Use Permit application is being processed by PALS and we have responded to their requests for additional information. Assuming timely submittal of the Archeological/Cultural Resources Study, the current best time estimate for approval is mid-2009.

Ashford Community Park Project scope includes obtaining SEPA/CUP approval, Site Development Plan/Permit approval, bidding, construction of improvements and closeout. Includes design/permitting/construction of a local public park.

Program 4967	Project Mgr: Terry Larson	Land Use Permits: Phase 1 & 2 - SEPA/CUP approved by PC Hearings Examiner.
		Construction Permits: Phase 1 - April 2008
		Construction Start Date: Phase 1 - Sept. 2008
		Completion Date: Phase 1 - 12/31/09

Finalized permits for revised project scope. Awarded construction contract to Boettcher & Sons. The contractor is mobilized and completed about 27% of the project. The project has been shut down for the winter and work is resuming as weather conditions improve. Purchased an additional 2 acres along the highway adjacent to the park site. The total park acreage is now approx. 36 acres. This phase of the project will be completed in winter of 2009.

Ashford Cultural Center and Mountaineering Museum Project scope includes design/permitting/construction of a cultural center with mountaineering museum.

Program 4624	Project Mgr: Terry Larson	Land Use Permits: Phase 1 & 2 - SEPA/CUP approved by PC Hearings Examiner.
		Construction Permits: To be determined
		Construction Start Date: To be determined
		Completion Date: To be determined

The preliminary reprogramming analysis is complete and we are working with the Friends of Ashford group to seek funding from local, state and federal fund sources. The Master Plan/CUP is adopted by the PC Hearings Examiner and site development can begin when funding is obtained.

Carbon River Valley Properties Management Plan - Using our consultant, Cascade Land Conservancy, develop a land classification and management system for our entire park system, providing management guidelines for each classification land type, using our 'Old Fairfax Town Site' as a model site.

Program 4612	Project Mgr: Skip Ferrucci	Completion Date: March 2009
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Our Consultant, Cascade Land Conservancy, has nearly completed the Management Plan. The final public meeting to review the draft plan for the selected model site, Old Fairfax Town Site Park, was held on January 21, 2009. Consultant has submitted final draft of the plan, currently under internal review before finalizing.

Buckley/Bonney Lake Park Project scope includes conducting a public master planning process for a new public regional park, obtaining a CUP w/SEPA from PALS in support of the new regional park master plan as well as design/permitting/construction for Phase 1 improvements.

Program 4942	Project Mgr: Terry Larson	Land Use Permits: completed	Construction Permits: To be determined
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Park and Recreation - Capital Projects Status Report, Jan. - Mar. 2009

Construction Start Date: to be determined

Completion Date: To be determined

The Master Plan and Conditional Use Permit is adopted by the Pierce County Hearings Examiner. Site development can begin as soon as funding is obtained.

Lake Tapps Rafting Improvements Develop plan to improve the Lake Tapps designated rafting area by making the rafting area more boat user friendly. The Plan will consider the use of mooring buoys, breakwater systems and other improvements.

Program 4917 Project Mgr: Jon Ortgiesen Completion Date: Dec. 31, 2009

AHBL was given the task of identifying and summarizing Pierce County's land use and development controls that will affect development and entitlement of the Designated Rafting Area. Parks, PALS, Executive, Council and Council Staff recently met and outlined the following unresolved issues: legal and liability, permitting, cost of construction, cost of management and operation, and ownership.

Riverside Park - Master Plan - Project scope includes obtaining a CUP from PALS in support of the updated regional park master plan developed via a public process.

Program 4609 Project Mgr: Skip Ferrucci Completion Date: Unknown

Preliminary work indicates that almost all of the property is either in a flood plain or floodway making it difficult for any development. We are considering other options.

Narrows Park Shoreline Permit Pending Shoreline Permit Application for ADA accessible concrete pathway, telescopic viewers, gazebo and bench.

Program 4960 Project Mgr: Terry Larson Land Use Permits: 05/31/05 Submitted application for Shoreline Permit to PALS.

Construction Permits: completed

Construction Start Date: mid 2009

Completion Date: late 2009

PALS has approved the permit application and erosion repair plans for the Shoreline Permit. Next we need to appear before PAC on March 25, 2009 to inform them of the project and the PC Hearings Examiner April 8, 2009 for a public hearing for permit approval. Concurrently, we will submit a JARPA application to WDFW and Coe for their review and approval. After receiving permits and assuming formal receipt of the "state salmon grant," we will go to bid in time for work to be accomplished within the "construction fish window" from June 14th through October 15th. Current time estimate for substantial completion is 4th Quarter 2009. Also, there are several areas of heavy erosion on the site caused by winter storms which will cost about \$100,000 to repair. We expect to have PALS and WDFW permits by mid 2009.